GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 – Comprehensive Budget Release Order for Rs.91,35,000/- (Rupees Ninety One Lakhs Thirty Five Thousand only) – Apportionment of Approved Budget for the **SPECIAL COMMISSIONER, AP GUEST HOUSE, NEW DELHI, HOD** – Administrative Sanction – Accorded – Orders – Issued.

GENERAL ADMINISTRATION (GH) DEPARTMENT

G.O.RT.No. 3377 **Dated: 12.11.2015**

Read the following :-

1. From Addl. Resident Commissioner, A.P.Bhavan, New Delhi, Lr.No.APRC/Accts/B1/LOC/2015-16, dt.29.09.2015.
2. G.O.Rt.No.2588, Fin (PMU-GAD.I) Dept,dt.29.09.2015.

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ORDER:

In the ref 1st read above, the Additional Commissioner, A.P.Bhavan, New Delhi has requested for sanction of 2nd Quarter to a tune of Rs.22.83 Lakhs to meet the expenditure.

2. In the ref 2nd read above, the Finance Department, have issued a Comprehensive Budget release order for an amount of **Rs.91,35,000/- (**Rupees Ninety One Lakhs Thirty Five Thousand only**)** to the Special Commissioner, A.P.Bhavan, New Delhi for the period from July 01, 2015 to March 31, 2016 i.e., for the second, third and fourth quarters of the current financial year.

3. In pursuance of the Comprehensive BRO issued by the Finance Department, administrative sanction is hereby accorded for an amount of of **Rs.91,35,000/- (**Rupees Ninety One Lakhs Thirty Five Thousand only**),** for the period from July 01, 2015 to March 31, 2016 i.e., for the second, third and fourth quarters of the current financial year, as detailed below:

S.No.	Head of Account	Provision in BE 2015-16	Reap/ addl	Total Provision	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Distributed
1	2059-01-053-00-11-270-271-v [Public works] [Office Buildings][Maintenance and Repairs][Maintenance and repairs] [Buildings of Protocol (APGH)][Minor Works][other Expenditure]	1305000	0	1305000	0	435000	435000	435000	1305000
2	2059-01-053-00-11-270-272-v [Public works] [Office Buildings][Maintenance and Repairs][Maintenance and repairs] [Buildings of Protocol (APGH)][Minor Works][Maintenance]	7830000	0	7830000	0	2610000	2610000	2610000	7830000
	Total	9135000	0	9135000	0	3045000	3045000	3045000	9135000

4. The amount sanctioned in para (3) above, shall be debited to the Heads of Account indicated in para 3 above.

(contd…2)

5. The Special Commissioner, A.P. Bhavan, New Delhi is instructed to issue Budget Distribution order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HoD Office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter.

6. The Director of Works Accounts is directed to authorise the operation of Budget forr the second quarter only immediately in respect of Heads of Accounts as indicated above. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

7. This order is also available on internet and can be accessed at the address “http:www.ap.gov.in/goir/.”

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.S.VENKATESWARA PRASAD
PRINCIPAL SECRETARY TO GOVT.(ENDOWMENTS) &
SECRETARY TO GOVERNMENT (POLITICAL) FAC

To
The Special Commissioner, A.P. Bhavan, New Delhi (w.e).
The Pay and Accounts Officer, New Delhi.
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER